



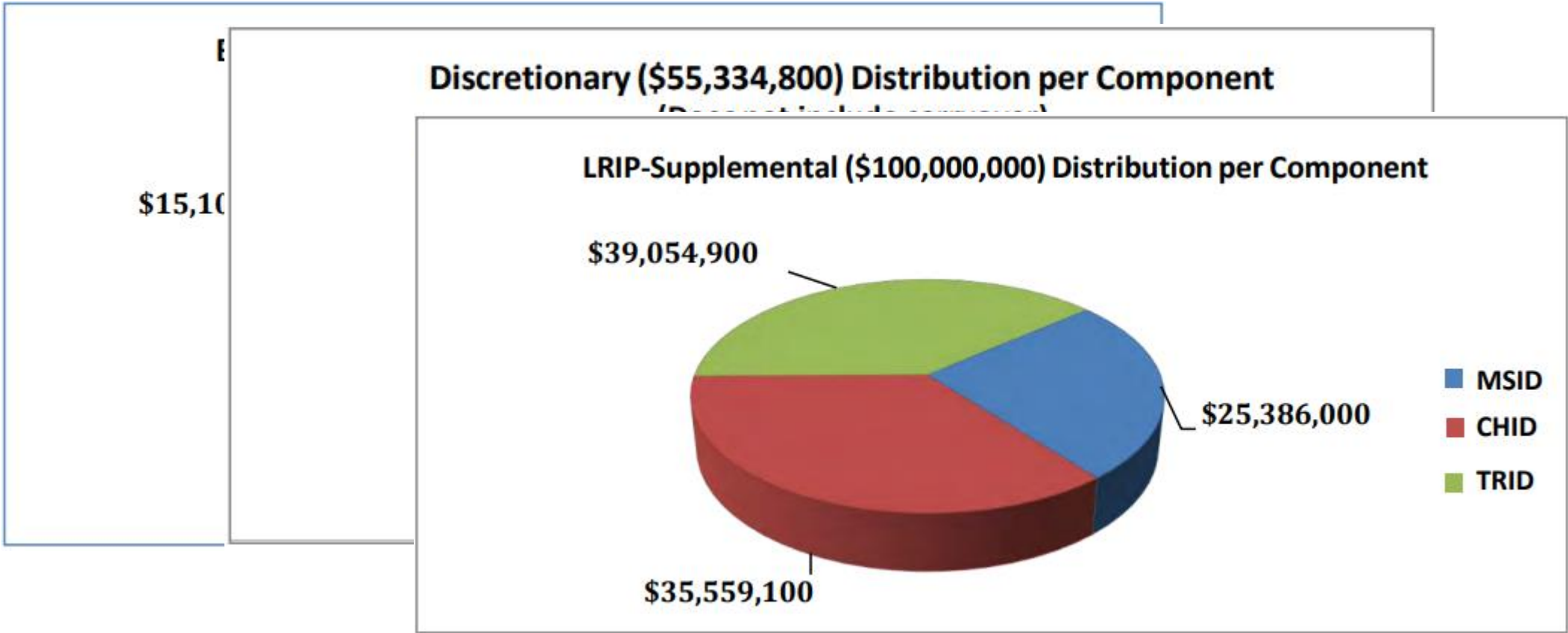
LRIP – Update
Timelines and 2024-25 Program Cycle
March 28, 2023

WCHA
2023 Spring Commissioner's Training Conference

Patrick B. Vander Sanden, Executive Director



LRIP – recent history for County Funding





LRIP: 2022-23 Program Cycle

- CHI: 75 Projects
 - \$15,085,719.16 in LRIP Funding
- CHID: 53 Projects
 - \$20,290,060.85 in LRIP Funding
- CHIS: 75 Projects
 - \$35,385,998.39 in LRIP Funding



Current Status/Timeline

- **June 30, 2023 – End of the current 2022-23 LRIP Program Cycle**
 - If you have projects that still has 2018-19 funding, those projects will need to be submitted to WisDOT for reimbursement by the Sunset Date (6/30/2023) – or risk losing that funding.
 - Extensions on the sunset date are possible if they are reasonable in circumstance and the length of the extension is not too long.
 - If you have savings or other unused funding from 2018-19 and can use it up before June 30, a transfer or creating a new project is possible.
- **June 30, 2023 – WisDOT will release the 2022-23 LRIP Biennial Report**
 - This report details the number of projects, broken down by component (Counties, Towns, Cities/Villages) – along with the amount of funds awarded.
- **Summer 2023**
 - July 1, 2023 – expected completion of the 2023-2025 State Budget (information provided on a later slide)
- **September 2023**
 - Start of the 2024-25 LRIP Program Cycle



LRIP has seen increases in funding in each of the last two State Budgets

- 2020-21: The Multi-modal Local Supplement (MLS)
 - Initially MLS was a standalone program, but was later transitioned into LRIP (\$90 Million)
- 2022-23: \$25 Million from the 2021 WisDOT Fed Plan (from Covid Relief); \$100 Million in Supplemental
- 2024-25: Will be dependent upon the final State Budget

STATE BUDGET STATUS – LRIP



Late-February 2023: Governor Evers submitted his budget to the State Legislature

- LRIP: The Governor proposes to maintain the \$100 million in Supplemental Funds
 - This keeps the County Road Improvement Program – Supplemental (CHIS) in play for the next program cycle
- Additionally, the Governor also proposes an increase of 4% to both the Entitlement and Discretionary Components (CHI and CHID)



STATE BUDGET STATUS – LRIP

State Legislature: Joint Committee on Finance working through the process

- Will be crafting their own budget, separate from the Governor

Current Period (today, thru April):

- Cabinet Secretaries are appearing before the Joint Committee on Finance to review their budget requests (this includes WisDOT)
- Joint Committee on Finance: Statewide Public Hearings on the Budget
 - April 5 (Waukesha)
 - April 11 (Eau Claire)
 - April 12 (Wisconsin Dells)
 - April 26 (Minocqua)

Following Public Hearings:

- Finance Committee deliberations on Budget – will forward a budget to the State Legislature for review
 - Assembly & Senate will need to approve

Governor will need to sign the budget to make it final – presumably before July 1, 2023

LRIP- Things to be doing/looking at, etc.



- Review your projects again, for any with 2018-19 Funding
 - Need to transfer, substitute, ask for an extension?
- Prep work for the 2024-25 LRIP Program Cycle
 - Counties within Pilot program
 - Other counties
 - Short reminders to your communities to consider their projects
 - Prepare for information coming from WisDOT

General LRIP-Timeline for 2024-25 program cycle



July 1, 2023 (approximately): State Budget Approval

Early September 2023: 2024-25 LRIP Program Policy Guidelines Manual Released by WisDOT

- Including stakeholder outreach by WisDOT (Regional Meetings, webinars, etc)

October 1, 2023: LRIP Application period begins

- County Town- and Municipal- Entitlement Committees formed
- Applicants will have access to LRIPWeb to enter projects

November 1, 2023: Counties (Generally) set deadline for local applicants to submit their projects to the County

January 15, 2023: Statutory Deadline to submit all projects to WisDOT through LRIPWeb

March 1, 2024: Deadline for Towns to Select TRID/TRIS projects; MSIS/MSID projects also selected around this timeline



THANK YOU!
QUESTIONS?